

**THE STATE OF WYOMING'S  
2018  
PERFORMANCE AND  
EVALUATION REPORT (PER)**



**Draft for Public Review**  
April 3, 2019



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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

**CDBG:** 2018 Projects were not established because projects were not identified until December, 2018. In 2018, Three (3) of the projects selected in 2017 were underway. The construction process for the Laramie County meal on Wheels Kitchen Project began in the fourth quarter of 2018. 2016 Projects managed in the 2018 program year include: Fort Laramie Water Line Replacement and Sewer Lagoon Update, which is in the process of finalizing funding with USDA; Washakie County Library Ten Sleep Branch Expansion, which completed construction in February and is awaiting final drawdown to close-out; Rawlins Adaptive Reuse of the Historic Guards' Quarters has selected contractors in September; Evansville Sidewalk Installation has been completed and closeout visit has been completed; Rock Springs Bunning Park Rehabilitation Project has completed asbestos testing and mitigation and obtained demolition/renovation permits; Deaver Potable Water Distribution System & Fire Hydrant Fire Flow was ahead of schedule during the second quarter of 2018, including the completion of distribution lines down Central Avenue, 1st Avenue West and 2nd Avenue West; Albany County GWBBBS Community Mentoring is continuing the initial process to start construction for Phase II.

**HOPWA:** In FY 2018, HOPWA-C funds were used to provide 33 persons with STRMU benefits, 19 persons with TBRA, and 5 with transitional short-term housing facilities, or emergency shelter.

**ESG:** In 2018, some 1,628 persons were assisted with ESG funds. Of these, some 842 were in households with adults only. Another 712 were in a household with both adults and children, and 36 were in households with only children. Another 38 were in an unknown household type. Additional information is included in the Sage Reporting System.

**HOME:** In 2018, the HOME program completed 40 units, including 29 rentals, 10 first time homebuyers, and 1 existing homeowner household.

No 2018 projects, the first year of the 2018-2022 Consolidated Planning Period, were closed at the end of the 2018 Program year and are therefore not included in the following table.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Encourage Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	0	0.00%	3	0	0.00%
Enhance access to public services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10,500	0	0.00%	2,100	0	0.00%
HOPWA TBRA	Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	215	0	0.00%	42	0	0.00%
Invest in infrastructure and Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	6,000	0	0.00%	1,200	0	0.00%
Promote Development of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / HTF: \$ / NSP-PI: \$	Rental units constructed	Household Housing Unit	700	0	0.00%	140	0	0.00%
Promote Development of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / HTF: \$ / NSP-PI: \$	Rental units rehabilitated	Household Housing Unit	600	0	0.00%	120	0	0.00%

Promote Development of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / HTF: \$ / NSP-PI: \$	Homeowner Housing Added	Household Housing Unit	1,200	0	0.00%	240	0	0.00%
Promote Development of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / HTF: \$ / NSP-PI: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	0	0.00%	19	0	0.00%
Promote Development of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / HTF: \$ / NSP-PI: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	5	0	0.00%
Promote Development of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / HTF: \$ / NSP-PI: \$	Other	Other	0	0		1	0	0.00%
Support efforts to combat homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	35,000	0	0.00%	7,000	0	0.00%
Support efforts to combat homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	16,000	0	0.00%	3,200	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**CDBG Consolidated Plan:** The WBC estimates future needs based on the 5-year consolidated plan, and include: enhancing access to public services, investing in infrastructure and public facilities, and encouraging economic development. CDBG funds are awarded in accordance with the annual action plan and community needs. CDBG funds were allocated mainly for public facilities and public infrastructure. There are few other funding sources for these type of projects. Wyoming's economy is beginning to stabilize. However, Wyoming communities have seen deep cuts in state-funded programs and tax revenues. The next five year plan will essentially be the same as the last five years as this is what is meeting the needs of Wyoming's citizens. There may be some additional emphasis on workforce and elderly housing. The economic development projects have proven to be very challenging to administer. Staff will continue educating communities on how to manage economic development projects.

**CDBG, Admin and Planning Requirement:** Using the method explained in the Basically CDBG Training Handbook, Wyoming is below the admin and planning cap, calculated as follows:

- 2018 Grant Award: \$ 3,016,828
- Total Program Income and Reallocated Funds: 0
- Total Basis for calculating cap: \$3,016,828

Multplied by 3% = Maximum dollars that may be used for planning and administration: \$90,504.84

- 2018 Planning Projects: \$0
- Total Allocated for planning and administration (including state match of \$100,000): \$190,504.84

**CDBG, Table 2 Explanation:** CDBG Projects were not awarded until December, 2018 and are currently being undertaken. The 2019 CAPER will include accomplishment data for identified 2018 projects.

CDBG Timeliness Report (CR-56) is attached to this report.

**HOME:** Overall, WCDA's highest priority for HOME expenditures is to provide housing for our citizens. As we are entering the 1st year of the strategic plan, our goals are just beginning to be underway. Project selection has been the primary task to address the needs of the State in 2018 to address the housing needs of promoting the development of affordable housing.

**ESG:** Funds are awarded by a competitive process. The community is involved in pre application discussion on community needs and how to work collaboratively in their communities. The application can be awarded bonus points based on community needs, Hud guidance and collaboration. Preapplication conferences held by phone and in person CoC membership meetings, discussions on State and Hud priorities for the coming funding period. Accomplishment data is included in the Sage Reporting System. ESG funds continue to address the strategic plan goal to support efforts to combat homelessness.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	471	61	0	1,407	0
Black or African American	5	7	0	47	0
Asian	3	0	0	5	0
American Indian or American Native	4	0	0	71	0
Native Hawaiian or Other Pacific Islander	6	2	0	7	0
<b>Total</b>	<b>489</b>	<b>70</b>	<b>0</b>	<b>1,537</b>	<b>0</b>
Hispanic	25	21	0	178	0
Not Hispanic	464	49	0	1,423	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

During the 2018 Program Year, some 489 persons were assisted with CDBG funds. Of these, a majority were white and not Hispanic. For race, some five (5) were black, six (6) were Native Hawaiian or Pacific Islander, three (3) were Asian, and four (4) were American Indian or American Native. As for ethnicity, some 25 were Hispanic.

During the 2018 Program year, some 70 persons were assisted with HOME funds. Of these a majority were white and not Hispanic. Some seven (7) were black, and two (2) were Native Hawaiian or Other Pacific Islander. As for ethnicity, some 21 were Hispanic.

For ESG, some 1,628 persons were assisted. Some 47 were black, five (5) were Asian, 71 were American Indian or American Native, and seven (7) were Native Hawaiian or other Pacific Islander. As for ethnicity, some 21 were Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,016,828	3,216,676
HOME	HOME	5,535,510	1,388,845
HOPWA	HOPWA	572,938	88,907
ESG	ESG	313,532	12,988
HTF	HTF	3,000,000	613,150
Other	Other	2,400,000	

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Statewide	100	100	Statewide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The State does not allocate funds geographically.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

**HOPWA:** The HOPWA program works closely with the Ryan White Part B/ADAP. There is only one community-based organization focused on HIV, the Client Assistance Fund run by the Wyoming ADIS Assistance. It provides limited funding each year for clients to assist with needs not covered by the programs.

**ESG:** ESG requires formal verification of a 100% match upon application. A letter must be included in order to meet threshold. Match requirements may be satisfied by each sub recipient through cash donations; donated labor, food, clothing; the value of any donated material or building; the value of a lease or mortgage on the building; local fundraising events, and grants from local agencies such as United Way.

**CDBG:** The CDBG program leverages state funds for administrative match. Additionally, projects leverage other state programs including but not limited to Business Ready Communities funds, Mineral Royalty grants, and Wyoming Department of Transportation funds. Other grant or philanthropic contributions are often included in project budget structures. Some housing projects include HOME and/or LIHTC as match.

**HOME:** Most often, Low Income Housing Tax Credits (LIHTC) are combined with HOME funds, allowing for more units at lower rent levels to be produced.

The HOME program requires a 25 percent match obligation. Because WCDA has accumulated sufficient “banked” (i.e. excess match from prior years) match, developers will not be required to provide the 25% match, and will only be required to provide 5% match for projects submitted in 2016. Typically, sources of match have included waiver of professional fees, reduced interest rates and origination points by lending institutions, reduced property taxes and concessions by local governments. All these forms of match reduce project costs, allowing the funding to provide more affordable housing. The Low Income Housing Tax Credit program is often utilized with HOME funds on rental projects, allowing the HOME units to address the needs at low-income levels.

The state provides no other funding sources for housing, i.e. oil and gas funds.

**NHTF:** The state leverages its NHTF allocation against its low income housing tax credit (LIHTC) allocation through a competitive process governed by the Affordable Housing Allocation Plan

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	12,481,774
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,481,774
4. Match liability for current Federal fiscal year	434,722
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,047,052

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	120	29
Number of households supported through Rehab of Existing Units	135	1
Number of households supported through Acquisition of Existing Units	15	10
<b>Total</b>	<b>270</b>	<b>40</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

WCDA's HOME program did not meet the goal for production of new units as none of our new construction rental projects were completed in 2018. There are 11 projects that are currently in various stages of development. Three (3) of these projects were initiated in the 2018 PY. They include: River Walk Residentials, a new construction of 60 units for elderly (55+) located in Sheridan, WY; Legacy Laramie, new construction of 48 unit(s) for very low-income and extremely low-income elderly persons in Laramie, Wyoming; and Hayden Commons, new construction of 24 unit multi-family rental apartments in Evanston, WY.

**Discuss how these outcomes will impact future annual action plans.**

WCDA will continue to use any HOME funding received to promote the new construction or rehabilitation of existing units to provide safe and decent housing for low, very low and extremely low

income households. Should the HOME program be discontinued we will continue to use all of our program income to provide this housing and we will be using our funding from the National Housing Trust Fund to provide housing for extremely low income households.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	0	14	0
Low-income	0	18	
Moderate-income	0	8	
<b>Total</b>	<b>0</b>	<b>40</b>	

**Table 13 – Number of Households Served**

### **Narrative Information**

There were no CDBG funded housing projects in 2018.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**ESG-**The annual Point-in-Time Count continues to be used as a method of identifying homeless populations. Referral information is provided to the unsheltered persons who were counted. Casper, Gillette, Sheridan, Casper and Cheyenne hold outreach events on the day of the PIT to support homeless individuals with needed resources and contacts at one place. These events are successful in Wyoming's metropolitan areas. Year-round efforts through street outreach continue to assess and seek to meet individual needs. Creation of Wyoming's Coordinated Entry System has been effective and connection with the State 2-1-1 system.

ESG funds traditional emergency homeless shelters in the highly populated areas of Cheyenne, Casper, and Gillette. Shelters are generally well aware of the homeless populations in their areas. They reach out to help these individuals as they are able and have funding. Collaboration within a community and the CoC has continued to be emphasized in the application process.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

During FY 2018, the State funded efforts to support emergency shelter and transitional housing needs of homeless persons, including: WY Self Help Emergency Shelter, Sweetwater Emergency Shelter, Campbell County YES House, and the CCS Way Station in Gillette. Shelters are generally well aware of the homeless populations in their areas. They reach out to help these individuals as they are able and have funding. Collaboration with the CoC has begun to identify under- and unserved areas and agencies in areas that can address shelter needs.

The annual PIT count also continues to inform the State on the level of need for homeless services throughout the State, and continues to indicate the need for emergency shelters and transitional housing.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**HOPWA:** The program documents housing status during the annual application process and is tracked in our data system, CAREWare. During FY 2018, the program did not have any clients that were deemed chronically homeless. The program served five households during FY 2018 for emergency shelter needs. . If a client is homeless, the case manager will work with local agencies to find the best available option to house the client as soon as possible. Then continue to work with the client to secure stable housing and employment.

**ESG:** DFS assures foster care and youth released from custody are not released into homelessness. Department of Corrections has a pre release program that proactively helps inmates with housing and services. A program in Gillette is now working with DFS to provide Housing First program to parents of children in custody. A recent success is described with fictitious names: The Griswold's are fictitious but the success story is real. \*Clark and Ellen were released from jail and sleeping on the floor at the homes of friends and family. Their son, Rusty, was in state custody. They were referred to the Agency, from DFS, with the goal of a stability plan to reunite the Griswold family. The Case Manager worked with the Griswold's to create a plan for employment, housing and a stability for their future. Thanks to good Case Management and RRH funds the Griswold's are living in an apartment, both employed and have weekend visits with their son. They are moving towards gaining custody of their son because they have housing, employment and a stable living condition.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In 2017, a Cheyenne based group, Unaccompanied Students Initiative, worked with the Wyoming Legislature to create some legislation for unaccompanied youth to transition to independence without some of the State of Wyoming Law challenges, such as parental consent for driver's license, when that parent is estranged. The Initiative has a program in Cheyenne that is moving forward to create a model for the State. The quantity of affordable housing continues to be very limited in Wyoming. An Agency in Gillette, serving youth, sent a success story (all names changed) that chronicles how outreach with a young mom who had a premature baby. While in hospital became homeless. Through contact with this agency and their services the baby is now close to a year, Mom receives mental health services, has an apartment, transportation, goes to therapy and is working. She is stronger everyday and the ESG dollars is one piece that makes this possible. These efforts are being continued in 2018.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

CDBG does not fund public housing at this time. The WBC has developed a housing toolbox. The toolbox will help communities successfully address common struggles by developing tools and a team that can provide resources, information and a map leading to action. The toolbox has been developed by Public Housing Authorities, USDA Rural Development, UW Cooperative Extension, Volunteers of America, Wyoming Housing Network, Wyoming Association of Municipalities, Wyoming Economic Development Association, Wyoming Family Home Ownership Program, Wyoming Association of Realtors, WCDA, Wy. chapter of the National Housing and Re-Development Officials, Wyoming Real Estate Commission and the local HUD representative.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

CDBG: The WBC's work on the housing toolbox will address some of these issues as well as others through the stakeholders involved in that effort. This toolkit includes information on:

- Affordable Housing
- Housing Reports
- Qualified Housing Market Studies
- Financial Tools
- Other Resources and the Housing Team

See the WBC website for additional information (<http://www.wyomingbusiness.org/commtoolbox>)

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The State continues to address underserved needs through a variety of its programs, including ESG and HOPWA funds. In addition, the HOME program is continuing to develop affordable housing options for households in need. The WCDA continues to award extra points for projects that are willing to construct or rehabilitate existing units in rural areas, where the State has noted a greater rate of need.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

HOME: WCDA conducts lead-based paint inspections on all properties built prior to 1978. All positive lead paint results are fully abated during rehabilitation.

CDBG: The WBC does not do housing rehabilitation where this might be a residential concern. However, when a structure is involved in any CDBG project (renovation or ADA retrofits for example) the environmental review addresses lead-based paint (LBP). If any LBP is identified it must be mitigated or the project will not be able to continue.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CDBG: The mission of the Wyoming Business Council is to increase Wyoming's prosperity. We are working towards that end in many ways. The most obvious is through our CDBG funding which focuses on low-to-moderate income families and on services and resources low income families might require. Job creation is the focus of many of our state funded programs. The WBC also coordinates resources and training availabilities with the Wyoming Department of Workforce Services and Community Colleges. The WBC's work on the housing toolbox address all levels of income and resources for addressing same. See the WBC website for additional information.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

CDBG: Housing problems are a long term issue across the state of Wyoming. The problem is too big for any one community to tackle by itself. The Housing Toolbox was started to help communities successfully address common struggles by developing tools and a team that can provide resources, information and a map leading to action. A one-stop-shop website was created <http://www.wyomingbusiness.org/commtoolbox> so communities can go to one place and link to all the available housing resources in Wyoming. Future plans include an information piece to start conversations about housing solutions. Plans are beginning for a statewide housing plan to help address these issues and get everyone working together toward solutions. The site is also starting to populate with success stories that can be duplicated in other areas of the state, which will be turned into a best practices manual in the future.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Wyoming Business Council, in the development of the Housing Toolkit, has developed a Housing Team, which is a collaboration among public and private housing and social service agencies. These groups include: Wyoming Business Council, Casper Housing Authority, University of Wyoming Extension - Community Development, Volunteers of American Northern Rockies, Wyoming Community Development Authority, Wyoming Housing Network, Wyoming Association of Municipalities, Wyoming Economic Development Association, My Front Door, Wyoming Association of Realtors, Wyoming Chapter of the National Association of Housing and Redevelopment Officials, and the Wyoming Real Estate Commission.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The State identified several fair housing goals as part of its assessment of fair housing, conducted in 2017. These goals are listed below:

1. Promote Development of Affordable Housing Units in the State.
2. Promote equitable access to credit and home lending
3. Increase the supply of housing units accessible to residents with disabilities.
4. Designate an agency to serve as the enforcing authority for the Wyoming Fair Housing Act.
5. Reduce Discrimination in Rental Market
6. Reduce NIMBYism and restrictive building codes and practices in rural areas of Wyoming

The State is using CPD funds to address goal 1: Promote Development of Affordable Housing Units in the State during FY 2018 through the Action Plan Goal 1: Promote Development of Affordable Housing Units. These actions have been undertaken in the housing projects that been initiated by HOME funds in 2018. These include: River Walk Residentials, a new construction of 60 units for elderly (55+) located in Sheridan, WY; Legacy Laramie, new construction of 48 unit(s) for very low-income and extremely low-income elderly persons in Laramie, Wyoming; and Hayden Commons, new construction of 24 unit multi-family rental apartments in Evanston, WY.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The WBC manages grantee compliance for the CDBG program via desk monitoring and at least two on-site visits per project (one at 50% and one upon project close). A quarterly report in narrative form including a financial summary is required. A detailed checklist is utilized in project files to insure all proper documentation and actions are being addressed over the life of a project. The checklist includes all relevant regulatory compliance items. Site visits are conducted prior to a grant award for all projects except planning applications. Desk monitoring is on-going over the life of the project. An online quarterly reporting system is used for all projects. Database and IDIS entries regularly record financial and performance measures to insure the project is being conducted as proposed and is meeting the objectives intended. Resources and reporting forms for Section 3, Fair Housing, Equal Employment Opportunity and more have been incorporated into the training and materials are provided to grantee in addition to being available on the WBC website. CDBG on-site training sessions were offered the summer of 2012 and training is available online. Topic specific modules continue to be developed.

ESG monitors local programs on an on-going basis through monthly fiscal and performance reports and periodic on-site visits to ensure effective service delivery, proper program management and compliance with all appropriate rules and regulations. Monitoring of non-profit or sub-recipients is conducted by the ESG funding recipients. The primary aim of state monitoring activities is to ensure that ESG program funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met; ensure compliance with ESG regulations and program requirements and enhance and develop the management capacity of grantees/recipients. ESG monitoring techniques include: Desk/file reviews, which entail the review and analysis of proposals, Grant Agreements, correspondence, monthly performance and fiscal reports, and other related information. On-site reviews entail the review and analysis of records and documents at the local (grantee/provider) level and interviews with key staff and clients. The State's monitoring activities include verification of grantee Grant Agreement compliance; observation of grantee service provision and types of assistance provided; submission of field visit reports certifying grantee program activities; provision of training and technical assistance in direct services and administrative areas; attendance at regularly scheduled grantee governing board meetings to observe board functions; on-site review of grantee governing board records/files and minutes to verify board composition; assessment of grantee performance regarding operations and program activities; on-going contact with grantees in writing, by e-mail, by telephone, or at information-sharing meetings; review of annual grant applications to assure compliance with Federal Assurances and State requirements; and collection of data from grantees.

Subrecipients are required to submit standardized monthly financial reports which detail by budget cost category the expenditure of, and benefits from, ESG funds. State staff review these reports for eligible expenses contracted with the subrecipient, noting any unusual expenditure patterns. The evaluation process compliments the monitoring process in that formal evaluations of the sub recipient programs may be requested at any time.

The Wyoming Community Development Authority (WCDA) will monitor units of general local government to encourage their adoption of affirmative marketing procedures. On-site monitoring will be performed as required by HUD HOME Regulations.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Wyoming's performance report was made available for citizen review. It was advertised in the Casper Star Tribune (Wyoming's only statewide newspaper and a 15 day comment period was offered. No comments were received. The ad is attached.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Mandatory training for grantees was held in June, 2018. This is an on-going requirement for new grantees and any open grants. Projects that have drawn 50% of their funding will not be allowed to continue to draw funds until they have scheduled a mid-project monitoring. This is in keeping with the OIG audit of 2015. No changes to the types of applications accepted or projects funded occurred in 2018.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Whenever feasible, and to the maximum extent possible, WCDA will seek the inclusion of minorities and women in its marketing and other program activities.

The Federal Programs Coordinator I or II will advise the Marketing Manager to place the property on the WCDA website. The Federal Programs Coordinator I or II will provide information on the property including a front view photograph to the Marketing Manager. The web page shall display the equal housing opportunity logo, with information on how to contact the HUD Region 8 FHEO in Denver, Colorado.

The Federal Programs Coordinator will track the 9 month sales deadline and many other details, on a spreadsheet containing the date of completion evidenced by a Certificate of Occupancy.

Within 90 days of the 9 month sales deadline, a minimum of one "open house" event located at the subject property will be conducted to provide another option for interested parties to view the house. This includes: advertising in the local newspaper advising of the date and time of the open house and location of the property, as well as other location designed to solicit applications from individuals less likely to apply; placing signs in the yard to assist the public in locating the property; and printing fliers with property information and photos, made available to interested parties on site. Open House Registers or Sign-In Sheets will be printed and on site for all interested parties to sign as they enter the property.

Price Reductions may be executed by the Federal Programs Director to provide incentive for potential homebuyers to make an offer on these properties, and meet the 9 month sales deadline.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2018, the HOME program had \$2.2 million in HOME Program Income. WCDA has utilized \$80,928 for Program administration and a HOME/WRAP Acquisition and Rehabilitation of a single family home to be purchased by qualified buyer.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

WCDA promotes the combined use of HOME funds with LIHTC by making our application process a single entity. Under the Wyoming Affordable Housing Allocation Plan the LIHTC and HOME funds can be applied for with one application and the scoring and ranking of the projects is the same. This allows for a smooth process and encourages developers to use both sources of funding, thereby creating more affordable units for the citizens of Wyoming.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	20	33
Tenant-based rental assistance	20	19
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	3	5

Table 14 – HOPWA Number of Households Served

### Narrative

CY 2018 was the third year of the 2018-2020 grant cycle. The program exceeded set goals in all areas except TBRA. The program continues to promote TBRA through case manager technical assistance sessions and program meetings. Overall the program is meeting the client needs in the provision of short and long-term housing needs. The program continues to serve households through case management, transportation for medical appointments, and permanent housing assistance in the form of security deposits and allowable move in fees. Housing trends for enrolled clients have not changed significantly from previous years.

In FY 2018, HOPWA-C funds were used to provide 33 persons with STRMU benefits, 19 persons with TBRA, and 5 with transitional short-term housing facilities, or emergency shelter.

**CR-56 - HTF 91.520(h)**

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

ALL projects applying for NHTF funds must comply with all pertinent aspects of the Wyoming Community Development Authority Affordable Housing Allocation Plan (Allocation Plan). This includes compliance with 24 CFR Part 93 as detailed in the WCDA NHTF Program Description (Allocation Plan Current Year Summary Attachment “I”). The Developer will certify that housing assisted with NHTF funds will comply with all NHTF requirements.

All projects receiving HOME funds, NHTF funds, and/or an allocation of Section 42 Tax Credits will be responsible for indemnifying WCDA in the event HUD and/or Treasury enforce any type of recapture or other penalties on the project.

Tax Credit Initial Allocations, HOME, and/or NHTF funded Initial Allocations are NOT transferable. Once an Initial Allocation is granted, the project may not be changed in any way (including project name) without WCDA's prior written consent, and may result in revocation of the project’s allocation(s). In addition, prior to application, it is highly recommended the owner verify the name they intend to use is available by obtaining a Certificate of Good Standing from the State.

Scattered Site projects are acceptable under this plan only if all units are covered under the same financing, and are located within the same city, or if none of the individual sites are within city limits, within the same county however, the Primary Market Area defined in the Market Study must make sense. To receive the 130% increase in basis allowed under Section 42 the entire project must also be located within a Qualified Census Tract or Difficult Development Area. While separate applications are required for projects located in different cities, projects may be bundled for outside financing and syndication purposes.

All housing that is constructed must meet all applicable local codes, ordinances, and zoning ordinances at the time of project completion. In absence of a local code new construction or rehabilitation must meet, as applicable, the International Building Code (as applicable to the type of housing) of the International Code Council.

Tenure Type	0 – 30% AMI	0% of 30+ poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	WYOMING
Organizational DUNS Number	809915796
EIN/TIN Number	830208667
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Wyoming Statewide CoC

##### ESG Contact Name

Prefix	Mrs
First Name	Debby
Middle Name	0
Last Name	Rieff
Suffix	0
Title	ESG Coordinator

##### ESG Contact Address

Street Address 1	109 W 14th Street
Street Address 2	0
City	POWELL
State	WY
ZIP Code	82435
Phone Number	3077542245
Extension	33
Fax Number	0
Email Address	debby.rieff@wyo.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	Karla
Last Name	McClaren
Suffix	0
Title	Program Manager
Phone Number	3077211973
Extension	0
Email Address	karla.mcclaren@wyo.gov

#### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 01/01/2018  
**Program Year End Date** 12/31/2018

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** COUNCIL OF COMMUNITY SERVICES

**City:** Gillette

**State:** WY

**Zip Code:** 82716, 3621

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41005

**Subrecipient or Contractor Name:** SELF HELP CENTER, INC.

**City:** Casper

**State:** WY

**Zip Code:** 82601, 2859

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 43060

**Subrecipient or Contractor Name:** Community Action Partnership of Natrona County

**City:** Casper

**State:** WY

**Zip Code:** 82601, 1362

**DUNS Number:** 861065210

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 43060

**Subrecipient or Contractor Name:** Sweetwater Family Resource Center

**City:** Rock Springs

**State:** WY

**Zip Code:** 82901, 5369

**DUNS Number:** 129896333

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 43060

**Subrecipient or Contractor Name:** Youth Emergency Services, Inc.

**City:** Gillette

**State:** WY

**Zip Code:** 82716, 2109

**DUNS Number:** 106582992

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 43060

**Subrecipient or Contractor Name:** Volunteers of America Northern Rockies

**City:** Sheridan

**State:** WY

**Zip Code:** 82801, 8320

**DUNS Number:** 182792184

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 91295

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	96,368
Total Number of bed-nights provided	60,874
Capacity Utilization	63.17%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Wyoming Homeless Collaborative(WHC) established performance standards for WHC using HUD's System Performance Measures for outcomes. The new HMIS lead has a training program for recipients to promote accuracy and compliance with the performance standards. Data importance has been overlooked in Wyoming. Data entry, accuracy and reporting have been built into contractual requirements for ESG funds going forward. Data will be reviewed quarterly in 2019.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	40,022	121,762
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>40,022</b>	<b>121,762</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	36,557	58,270
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>36,557</b>	<b>58,270</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	72,985	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>72,985</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	14,369	22,525
HMIS	0	23,949	2,500
Administration	0	15,835	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	0	203,717	205,057

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	0	203,717	205,057

**Table 31 - Total Amount of Funds Expended on ESG Activities**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 State of Wyoming  
 Performance and Evaluation Report  
 For Grant Year 2018  
 As of 03/14/2019  
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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$3,016,828.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$3,016,828.00

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	
10) Adjustment to compute total obligated to recipients	
11) Total obligated to recipients (sum of lines 9 and 10)	\$0.00
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	
14) Total set aside for State Administration (sum of lines 12 and 13)	\$0.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	
28)	Total retained (sum of lines 26 and 27)	\$0.00

**C. Expenditures of State CDBG Resources**

29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	
40)	Total drawn for all other activities	\$0.00

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**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,016,828.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	
48)	Total subject to PS cap (sum of lines 45-47)	\$3,016,828.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,016,828.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	
57)	Total subject to P/A cap (sum of lines 54-56)	\$3,016,828.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,016,828.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

IDIS - PR28

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DATE: 03-14-19  
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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years \_\_\_\_\_ – \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [            ]

No data returned for this view. This might be because the applied filter excludes all data.

IDIS - PR56

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

DATE: 04-02-19  
TIME: 8:13  
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Current CDBG Timeliness Report  
Grantee : WYOMING

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2017	01-01-17	11-02-17	2,787,090.00	8,000,367.65	8,000,367.65	2.87	2.87		
2018	01-01-18	11-02-18	3,016,828.00	8,231,943.80	8,231,943.80	2.73	2.73	3,706,702	3,706,702



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,016,828.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,016,828.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,067,020.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,067,020.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,655.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,216,675.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(199,847.74)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,839,495.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,839,495.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	59.98%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	5,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	5,000.00
32 ENTITLEMENT GRANT	3,016,828.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,016,828.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.17%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,655.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	149,655.74
42 ENTITLEMENT GRANT	3,016,828.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,016,828.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.96%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1748	Alpine Park Infrastructure and Acquisition	03J	LMH	\$418,350.00
<b>Total</b>						<b>\$418,350.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	1728	6169352	Washakie County Library Ten Sleep Branch Expansion	03D	LMC	\$116,617.00
2016	5	1728	6197111	Washakie County Library Ten Sleep Branch Expansion	03D	LMC	\$18,622.00
						<b>03D Matrix Code</b>	<b>\$135,239.00</b>
2015	4	1687	6119669	Evansville Water Booster Pump Station & Sewer Main Line	03J	LMA	\$10,192.00
2015	4	1687	6127766	Evansville Water Booster Pump Station & Sewer Main Line	03J	LMA	\$10,819.00
2015	4	1696	6139358	Mills Water Well Replacement & W Belt Loop Water System Improvements	03J	LMA	\$9,373.00
2015	4	1696	6180083	Mills Water Well Replacement & W Belt Loop Water System Improvements	03J	LMA	\$4,808.00
2015	4	1696	6197111	Mills Water Well Replacement & W Belt Loop Water System Improvements	03J	LMA	\$141,022.00
2015	4	1696	6208823	Mills Water Well Replacement & W Belt Loop Water System Improvements	03J	LMA	\$96,665.00
2015	4	1710	6119669	Torrington Sanitary Sewer and Water System Improvements	03J	LMA	\$179,352.00
2015	4	1710	6139358	Torrington Sanitary Sewer and Water System Improvements	03J	LMA	\$56,848.00
2015	4	1710	6150964	Torrington Sanitary Sewer and Water System Improvements	03J	LMA	\$7,540.00
2016	5	1724	6127766	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$14,154.00
2016	5	1724	6139358	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$61,346.00
2016	5	1724	6150964	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$10,931.00
2016	5	1724	6169352	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$8,790.00
2016	5	1724	6179938	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$17,689.00
2016	5	1724	6180083	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$27,658.00
2016	5	1724	6190646	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$207,250.00
2016	5	1724	6208823	Deaver Potable Water Distribution System & Fire Hydrant Fire Flow	03J	LMA	\$86,602.00
						<b>03J Matrix Code</b>	<b>\$951,039.00</b>
2015	4	1709	6119669	Meeteetse - Warren Street Sidewalk	03L	LMA	\$7,003.00
2015	4	1709	6139358	Meeteetse - Warren Street Sidewalk	03L	LMA	\$19,936.00
2016	5	1726	6127766	Evansville Sidewalk Installation	03L	LMA	\$12,959.00
2016	5	1726	6150964	Evansville Sidewalk Installation	03L	LMA	\$12,523.00
2016	5	1726	6180083	Evansville Sidewalk Installation	03L	LMA	\$4,666.00
2016	5	1726	6197111	Evansville Sidewalk Installation	03L	LMA	\$44,206.00
2016	5	1726	6208823	Evansville Sidewalk Installation	03L	LMA	\$156,086.00
						<b>03L Matrix Code</b>	<b>\$257,379.00</b>
2014	5	1650	6168307	Albany County Hospice House	03Z	LMC	\$109,625.00
2015	4	1694	6127766	Lincoln County Courthouse ADA Restrooms	03Z	LMC	\$58,000.00
2015	4	1698	6150964	World Office Expansion for Crisis Prevention & Response Center	03Z	LMC	\$1,789.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	1698	6169029	Worland Office Expansion for Crisis Prevention & Response Center	03Z	LMC	\$590.00
2015	4	1698	6180083	Worland Office Expansion for Crisis Prevention & Response Center	03Z	LMC	\$10,208.00
2015	4	1698	6190646	Worland Office Expansion for Crisis Prevention & Response Center	03Z	LMC	\$5,753.00
2015	4	1698	6208823	Worland Office Expansion for Crisis Prevention & Response Center	03Z	LMC	\$1,306.00
2015	4	1708	6119669	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$35,435.00
2015	4	1708	6127766	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$65,846.00
2015	4	1708	6139358	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$15,650.00
2015	4	1708	6150964	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$48,676.00
2015	4	1708	6168307	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$9,599.00
2015	4	1708	6169029	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$90,669.00
2015	4	1708	6169352	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$1,705.00
2015	4	1708	6190646	Fort Laramie Electrical Distribution System Upgrade	03Z	LMA	\$20,987.00
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$475,838.00</b>
2017	3	1753	6208823	Laramie County WYFHOP Homeownership Assistance	05R	LMH	\$5,000.00
					<b>05R</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2015	7	1707	6119669	Kemmerer Senior Citizens Association Planning	20A	LMC	\$15,000.00
					<b>20A</b>	<b>Matrix Code</b>	<b>\$15,000.00</b>
<b>Total</b>							<b>\$1,839,495.00</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1753	6208823	Laramie County WYFHOP Homeownership Assistance	05R	LMH	\$5,000.00
					<b>05R</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
<b>Total</b>							<b>\$5,000.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	1692	6127766	Sheridan County Child Advocacy Services Planning Study	20A		\$8,566.00
2015	7	1707	6119669	Kemmerer Senior Citizens Association Planning	20A	LMC	\$15,000.00
					<b>20A</b>	<b>Matrix Code</b>	<b>\$23,566.00</b>
2016	4	1722	6119669	2016 Admin	21A		\$20,811.58
2016	4	1722	6127766	2016 Admin	21A		\$7,422.61
2016	4	1722	6139358	2016 Admin	21A		\$10,698.22
2016	4	1722	6150964	2016 Admin	21A		\$11,002.54
2016	4	1722	6168307	2016 Admin	21A		\$9,761.22
2017	4	1762	6168307	2017 Admin	21A		\$2,607.66
2017	4	1762	6169029	2017 Admin	21A		\$6,034.63
2017	4	1762	6169352	2017 Admin	21A		\$7,704.55
2017	4	1762	6179938	2017 Admin	21A		\$8,000.60
2017	4	1762	6180083	2017 Admin	21A		\$6,452.72
2017	4	1762	6190646	2017 Admin	21A		\$8,213.10
2017	4	1762	6197111	2017 Admin	21A		\$6,768.04
2017	4	1762	6208823	2017 Admin	21A		\$6,654.54
2017	4	1762	6217891	2017 Admin	21A		\$7,642.23
2017	4	1762	6218828	2017 Admin	21A		\$6,315.50
					<b>21A</b>	<b>Matrix Code</b>	<b>\$126,089.74</b>
<b>Total</b>							<b>\$149,655.74</b>